



Contracts over £5,000 excluding VAT July 2024

Supplier	Description	Start	Expiration	Max Extension Period (months)	Estimated Contract Value per annum (ex VAT)
Insight	Oracle Cloud Licencing	29/04/2022	28/04/2026		£220,657.68
Softcat	Microsoft Licencing agreement 405 licences and 5 exchange licences	01/07/2024	30/06/2025		£190,942.85
EDF Energy	Electricity	01/04/2024	31/03/2025		£160,000.00
Civica	Case Management Software System	22/07/2021	21/07/2027		£112,000.00
Andron	Thistle House Office Cleaning	31/10/2019	30/10/2024		£82,578.87
Oracle	Oracle Licencing agreement	06/04/2024	05/04/2025		£59,126.04
Proact IT UK LTD (ordered under MCSA Group)	Citrix support	02/04/2024	01/04/2025		£59,044.00
Shadowfax (TechWyse/Clear IT Solutions)	Consolidated infrastructure support contract	01/04/2024	31/03/2027	24	£56,280.11
Total Energies	Gas	01/04/2024	31/03/2025		£45,000.00
Datavita	Data centre	01/10/2024	30/09/2025		£40,348.80
Business Stream	Water Supply	01/04/2024	31/03/2025		£38,573.36
Proact IT UK LTD (ordered under MCSA Group)	Management and Monitoring Infrastructure - SIEM	01/03/2024	28/02/2025		£37,878.05
Pulsant - was Scolocate	Hosting service	02/04/2024	01/04/2025		£37,516.46

Proact IT UK LTD (ordered under MCSA Group)	Firewall and support	05/07/2022	04/07/2027		£33,500.00
Graham & Sibbald	Rent & service charge	01/05/2024	31/03/2025		£29,559.50
Vodafone Ltd	Fibre Leased lines - Thistle House to Pulsant, Pulsant to Thistle House	06/03/2024	05/03/2025		£29,433.60
Proact IT UK LTD (ordered under MCSA Group)	Teams phone solution support	28/10/2023	27/10/2024		£29,425.00
Splash Business Intelligence UK Ltd	Splash BI User Licences - (15 Admin/Developers,50 Consumers)	16/11/2022	15/11/2024		£27,000.00
Splash Business Intelligence UK Ltd	Splash BI reports licences - SplashOC Connector and Pre-built reports	16/11/2022	15/11/2024		£25,200.00
Morton Fraser LLP	Employment Law Services	01/11/2021	31/10/2024	24	£21,000.00
Proact IT UK LTD (ordered under MCSA Group)	Netapp support	01/01/2023	31/12/2024		£18,583.00
Ash Information Systems Ltd	Debt Recovery System	01/08/2024	31/07/2025		£16,800.00
Equifax	On-line search service	01/04/2024	30/03/2025		£15,476.00
Proact IT UK LTD (ordered under MCSA Group)	Cisco Switches/Networking support	09/03/2024	08/03/2025		£14,154.00
Atlassian	Atlassian - JIRA licences	04/05/2024	03/05/2025		£13,561.20
Computacenter - Speak-IT - Philips Speechlive	Dictation solution for CLS	31/05/2024	30/05/2025		£13,399.96
Splash Business Intelligence UK Ltd	Splash BI additional user licences - 50 consumers licences	16/11/2022	15/11/2024		£13,163.00
Fivium	FOI/Complaints system	22/01/2024	21/01/2025	12	£12,600.00
Arculus Ltd	Penetration Testing	02/07/2024	01/07/2027	24	£11,693.75
Calleo Consultants Ltd	Automated testing software	04/03/2023	03/03/2025		£11,103.00
Oracle	Oracle Linux licencing	30/07/2024	29/07/2025		£11,046.80
Iron Mountain	SLAB & CLS Document Storage	01/05/2023	30/04/2026	24	£10,000.00
Royal Mail	Real-time address database	16/05/2024	15/05/2025		£9,600.00
Andron	Cleaning - Inverness	01/04/2024	31/03/2025		£9,524.52
Spotless	Cleaning - Edinburgh	01/04/2024	31/03/2025		£9,496.72
Andron	Cleaning - Aberdeen	01/04/2024	31/03/2025		£8,679.00

Avantus People Solutions Ltd	Recruitment hosting website	28/03/2024	27/03/2025		£7,920.00
Nelson James	Trace and Presue Services	31/07/2023	30/07/2024		£7,900.00
Bottom Line Tech.	PT-X Bacs Annual subscription	28/12/2023	27/12/2024		£7,523.00
Buck	Actuarial Services	01/05/2020	30/04/2025		£7,500.00
Proact IT UK LTD (ordered under MCSA Group)	Backup software for Office 365	28/10/2023	27/10/2024		£7,282.00
Shred-it	Confidential Waste onsite shredding Edinburgh Thistle House	24/01/2024	23/01/2025		£6,600.00
DX Couriers	SLAB Courier Services	01/05/2023	30/04/2026	24	£5,000.00
HF Group	Electrical	01/04/2024	31/03/2025		£5,000.00

Further information

If you would like further information about this report, please contact:

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