

Public Services Reform (Scotland) Act 2010

Expenditure Details for the period April 2018 to March 2019

Public relations costs

Description	£
Media Monitoring	4,799.35
Website costs	16,041.00
Staff costs for external communications	61,914.21
Total	82,754.56

Overseas travel costs

Description	Destination	£
Administration expenditure		
Legal Aid Joint Consultative Committee meeting	Dublin	779.24
International Legal Aid Group Conference (Note 1*)	Ottawa, Canada	796.97
Fund expenditure	-	
Travel of solicitors, counsel and witnesses in relation to legal cases whose cost has been met from the legal aid fund	Various	13,344.90
Total		14,921.11

Hospitality and entertainment costs

Description	£
Retirement Gifts	279.00
Total	279.00

External consultancy costs

Description	£
Contact Dispute Research	6,440.00
User Testing of SLAB Template Letters	9,166.80
Total	15,606.80

Note 1* - Further costs for this trip were also incurred in the year to 31 March 2020.